

Town Of Barre, VT



2017-2018 AMBULANCE FUND BUDGET

Summary Page

	<u>2016-2017</u>	<u>2017-2018</u>
<u>Revenues:</u>		
Town subsidies	692,380	665,420
Private insurance, self-pay	579,700	691,050
Public insurance	738,700	738,700
Mutual aid and intercepts	31,200	33,800
Miscellaneous	450	4,300
Interest earnings	<u>25</u>	<u>25</u>
	\$ 2,042,455	\$ 2,133,295

<u>Expenses:</u>		
Wages, salaries	\$ 1,175,800	\$1,165,090
Equipment	208,865	236,015
Supplies, expenses	35,480	36,495
Buildings, grounds	37,485	35,955
Training, information	7,650	8,160
Contracted, professional services	142,770	144,955
Insurances	10,745	10,020
Employee benefits	423,065	446,765
Misc.	<u>595</u>	<u>46,340</u>
	\$ 2,042,455	\$ 2,129,795

*+ \$87,340 or 4.27% increase*

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Proposed 2017-2018</u>
Budget Amt:	\$1,593,050	\$1,681,565	\$1,783,485	\$1,813,430	\$2,042,455	\$2,129,795
Change from prior yr.	+ 6.51%	+ 5.55%	+ 6.06%	+ 1.67%	+12.6%	+4.27%